

**TIERED INTERVENTION GRANT**

FY2011-12, 2012-13, 2013-14

District number:	0070		
School District Name:	Westminster 50	<b>Tier</b>	<b>Model</b>
School Name:	Fairview Elementary	Tier I	Transformation Model
Budget Report:	Revised Budget		
Revision number:	1		
Date:	September 12, 2011		

Please Check the year(s) you are applying for:

Year 1	x
Year 2	x
Year 3	x

**Name of person completing this information**

Name:	Michael Seefried
Phone No.:	303.657.3837
E-mail:	<a href="mailto:mseefried@adams50.org">mseefried@adams50.org</a>

Submit this excel file to : [electronic\\_budget@cde.state.co.us](mailto:electronic_budget@cde.state.co.us); [dunaway\\_w@cde.state.co.us](mailto:dunaway_w@cde.state.co.us); [conway\\_e@cde.state.co.us](mailto:conway_e@cde.state.co.us)

**Grants Fiscal Contact :** Elizabeth Conway: (303) 866-6886, [conway\\_e@cde.state.co.us](mailto:conway_e@cde.state.co.us)

**Program Contact:** Wendy Dunaway: (303) 866-6995, [dunaway@cde.state.co.us](mailto:dunaway@cde.state.co.us)

**CDE use only**

**Funding Summary**

School/District	Request- Year 1	Request-Year 2	Request-Year 3	Approved-Year 1	Approved-Year 2	Approved-Year 3
Westminster 50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fairview Elementary	\$ 442,406	\$ 194,448	\$ 93,600	\$ -	\$ -	\$ -
Indirects	\$ 17,593	\$ 8,206	\$ 3,950	\$ -	\$ -	\$ -
<b>Total:</b>	\$ 459,999	\$ 202,654	\$ 97,550	\$ -	\$ -	\$ -

**TIERED INTERVENTION GRANT  
BUDGET SUMMARY - PRE-IMPLEMENTATION & YEAR 1  
FY2011-12**

Westminster 50, Fairview Elementary

09/12/11

Line	DESCRIPTION	Westminster 50	Fairview Elementary	Total
<b><u>INSTRUCTIONAL PROGRAM</u></b>				
1	Salaries (0100)	0	107,155	107,155
2	Employee Benefits (0200)	0	18,221	18,221
3	Purchased Professional & Technical Services (0300)	0	271,500	271,500
4	Other Purchased Services (0500)	0	0	0
5	Travel, Registration, and Entrance (0580)	0	10,000	10,000
6	Supplies (0600)	0	10,030	10,030
7	<b>Subtotal-Instructional Program</b>	<b>0</b>	<b>416,906</b>	<b>416,906</b>
<b><u>SUPPORT PROGRAM</u></b>				
8	Salaries (0100)	0	0	0
9	Employee Benefits (0200)	0	0	0
10	Purchased Professional & Technical Services (0300)	0	0	0
11	Other Purchased Services (0500)	0	0	0
12	Travel, Registration, and Entrance (0580)	0	0	0
13	Supplies (0600)	0	0	0
14	<b>Subtotal- Support Program</b>	<b>0</b>	<b>0</b>	<b>0</b>
15	<b>Grand Total - Instructional and Support Programs</b>	<b>0</b>	<b>416,906</b>	<b>416,906</b>
16	Equipment (0730)	0	25,500	25,500
17	Indirect Cost Rate	0.0723		
18	Indirect Costs	30,142		
19	Indirect Costs Override	17,593		
21	<b>TOTAL BUDGET</b>			<b>459,999</b>

**TIERED INTERVENTION GRANT  
BUDGET SUMMARY - YEAR 2  
FY2012-13**

**Westminster 50, Fairview Elementary**

**09/12/11**

Line	DESCRIPTION	Westminster 50	Fairview Elementary	Total
<b><u>INSTRUCTIONAL PROGRAM</u></b>				
1	Salaries (0100)	0	91,580	91,580
2	Employee Benefits (0200)	0	15,300	15,300
3	Purchased Professional & Technical Services (0300)	0	75,248	75,248
4	Other Purchased Services (0500)	0	0	0
5	Travel, Registration, and Entrance (0580)	0	12,320	12,320
6	Supplies (0600)	0	0	0
7	<b>Subtotal-Instructional Program</b>	<b>0</b>	<b>194,448</b>	<b>194,448</b>
<b><u>SUPPORT PROGRAM</u></b>				
8	Salaries (0100)	0	0	0
9	Employee Benefits (0200)	0	0	0
10	Purchased Professional & Technical Services (0300)	0	0	0
11	Other Purchased Services (0500)	0	0	0
12	Travel, Registration, and Entrance (0580)	0	0	0
13	Supplies (0600)	0	0	0
14	<b>Subtotal- Support Program</b>	<b>0</b>	<b>0</b>	<b>0</b>
15	<b>Grand Total - Instructional and Support Programs</b>	<b>0</b>	<b>194,448</b>	<b>194,448</b>
16	Equipment (0730)	0	0	0
17	Indirect Cost Rate	0.0422		
18	Indirect Costs	8,206		
19	Indirect Costs Override			
21	<b>TOTAL BUDGET</b>			<b>202,654</b>

**TIERED INTERVENTION GRANT  
BUDGET SUMMARY - YEAR 3  
FY2013-14**

**Westminster 50, Fairview Elementary**

**09/12/11**

Line	DESCRIPTION	Westminster 50	Fairview Elementary	Total
<b><u>INSTRUCTIONAL PROGRAM</u></b>				
1	Salaries (0100)	0	80,000	80,000
2	Employee Benefits (0200)	0	13,600	13,600
3	Purchased Professional & Technical Services (0300)	0	0	0
4	Other Purchased Services (0500)	0	0	0
5	Travel, Registration, and Entrance (0580)	0	0	0
6	Supplies (0600)	0	0	0
7	<b>Subtotal-Instructional Program</b>	<b>0</b>	<b>93,600</b>	<b>93,600</b>
<b><u>SUPPORT PROGRAM</u></b>				
8	Salaries (0100)	0	0	0
9	Employee Benefits (0200)	0	0	0
10	Purchased Professional & Technical Services (0300)	0	0	0
11	Other Purchased Services (0500)	0	0	0
12	Travel, Registration, and Entrance (0580)	0	0	0
13	Supplies (0600)	0	0	0
14	<b>Subtotal- Support Program</b>	<b>0</b>	<b>0</b>	<b>0</b>
15	<b>Grand Total - Instructional and Support Programs</b>	<b>0</b>	<b>93,600</b>	<b>93,600</b>
16	Equipment (0730)	0	0	0
17	Indirect Cost Rate	0.0422		
18	Indirect Costs	3,950		
19	Indirect Costs Override			
21	<b>TOTAL BUDGET</b>			<b>97,550</b>