

**TIERED INTERVENTION GRANT**

FY2009-11,2011-12, 2012-13

District number:	0880		
School District Name:	Denver County 1	<b>Tier</b>	<b>Turnaround Model</b>
School #1 Name:	Greenlee	Tier I	Turnaround Model
School #2 Name:	Gilpin	Tier I	Turnaround Model
School #3 Name:			
School #4 Name:			
School #5 Name:			

Budget Report:	Original Budget
Revision number:	
Date:	

Please Check the year(s) you are applying for:

Year 1	x
Year 2	x
Year 3	x

**Name of person completing this information**

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Submit this excel file to : [electronic\\_budget@cde.state.co.us](mailto:electronic_budget@cde.state.co.us); [anderson\\_a@cde.state.co.us](mailto:anderson_a@cde.state.co.us); [lake\\_a@cde.state.co.us](mailto:lake_a@cde.state.co.us)

**Grants Fiscal Contact :** Andy Lake: (303) 866-6829 [lake\\_a@cde.state.co.us](mailto:lake_a@cde.state.co.us)

**Program Contact:** Darryl Bonds: (303) 866-6762 [bonds\\_d@cde.state.co.us](mailto:bonds_d@cde.state.co.us)

**CDE use only  
Funding Summary**

School/District	Request- Year 1	Request-Year 2	Request-Year 3	Approved-Year 1	Approved-Year 2	Approved-Year 3
Denver County 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greenlee	\$ 671,148	\$ 669,448	\$ 668,390	\$ 671,148	\$ 669,448	\$ 668,390
Gilpin	\$ 374,767	\$ 373,818	\$ 373,227	\$ 374,767	\$ 373,818	\$ 373,227
0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Indirects	\$ 62,755	\$ 62,596	\$ 62,497	\$ 62,755	\$ 62,596	\$ 62,497
<b>Total:</b>	<b>\$ 1,108,670</b>	<b>\$ 1,105,862</b>	<b>\$ 1,104,114</b>	<b>\$ 1,108,670</b>	<b>\$ 1,105,862</b>	<b>\$ 1,104,114</b>

**TIERED INTERVENTION GRANT  
BUDGET SUMMARY - START UP, YEAR 1  
FY2009-11**

Denver County 1

01/00/00

Line	DESCRIPTION	Denver County 1	Greenlee	Gilpin	0	0	0	Total
<b><u>INSTRUCTIONAL PROGRAM</u></b>								
1	Salaries (0100)	0	31,500	0	0	0	0	31,500
2	Employee Benefits (0200)	0	7,840	0	0	0	0	7,840
3	Purchased Professional & Technical Services (0300)	0	0	0	0	0	0	0
4	Other Purchased Services (0500)	0	0	0	0	0	0	0
5	Travel, Registration, and Entrance (0580)	0	0	0	0	0	0	0
6	Supplies (0600)	0	0	0	0	0	0	0
7	<b>Subtotal-Instructional Program</b>	<b>0</b>	<b>39,340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,340</b>
<b><u>SUPPORT PROGRAM</u></b>								
8	Salaries (0100)	0	347,464	164,749	0	0	0	512,213
9	Employee Benefits (0200)	0	75,248	46,348	0	0	0	121,596
10	Purchased Professional & Technical Services (0300)	0	28,250	21,750	0	0	0	50,000
11	Other Purchased Services (0500)	0	0	113,420	0	0	0	113,420
12	Travel, Registration, and Entrance (0580)	0	39,008	21,000	0	0	0	60,008
13	Supplies (0600)	0	141,837	7,500	0	0	0	149,337
14	<b>Subtotal- Support Program</b>	<b>0</b>	<b>631,808</b>	<b>374,767</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,006,575</b>
15	<b>Grand Total - Instructional and Support Programs</b>	<b>0</b>	<b>671,148</b>	<b>374,767</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,045,915</b>
16	Equipment (0730)	0	0	0	0	0	0	0
17	Indirect Cost Rate	0.0614						
18	Indirect Costs	64,219						
19	Indirect Costs Override	62,755						
21	<b>TOTAL BUDGET</b>							<b>1,108,670</b>

**TIERED INTERVENTION GRANT  
BUDGET SUMMARY - START UP, YEAR 2  
FY2011-12**

**Denver County 1**

**01/00/00**

Line	DESCRIPTION	Denver County 1	Greenlee	Gilpin	0	0	0	Total
<b><u>INSTRUCTIONAL PROGRAM</u></b>								
1	Salaries (0100)	0	31,500	0	0	0	0	31,500
2	Employee Benefits (0200)	0	8,036	0	0	0	0	8,036
3	Purchased Professional & Technical Services (0300)	0	0	0	0	0	0	0
4	Other Purchased Services (0500)	0	0	0	0	0	0	0
5	Travel, Registration, and Entrance (0580)	0	0	0	0	0	0	0
6	Supplies (0600)	0	47,924	0	0	0	0	47,924
7	<b>Subtotal-Instructional Program</b>	<b>0</b>	<b>87,460</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87,460</b>
<b><u>SUPPORT PROGRAM</u></b>								
8	Salaries (0100)	0	434,879	226,205	0	0	0	661,085
9	Employee Benefits (0200)	0	94,358	66,914	0	0	0	161,272
10	Purchased Professional & Technical Services (0300)	0	28,250	33,399	0	0	0	61,649
11	Other Purchased Services (0500)	0	10,000	10,000	0	0	0	20,000
12	Travel, Registration, and Entrance (0580)	0	0	29,800	0	0	0	29,800
13	Supplies (0600)	0	14,500	7,500	0	0	0	22,000
14	<b>Subtotal- Support Program</b>	<b>0</b>	<b>581,988</b>	<b>373,818</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>955,806</b>
15	<b>Grand Total - Instructional and Support Programs</b>	<b>0</b>	<b>669,448</b>	<b>373,818</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,043,266</b>
16	Equipment (0730)	0	0	0	0	0	0	0
17	Indirect Cost Rate	0.0600						
18	Indirect Costs	62,596						
19	Indirect Costs Override							
21	<b>TOTAL BUDGET</b>							<b>1,105,862</b>

**TIERED INTERVENTION GRANT  
BUDGET SUMMARY - START UP, YEAR 3  
FY2012-13**

**Denver County 1**

**01/00/00**

Line	DESCRIPTION	Denver County 1	Greenlee	Gilpin	0	0	0	Total
<b><u>INSTRUCTIONAL PROGRAM</u></b>								
1	Salaries (0100)	0	31,500	0	0	0	0	31,500
2	Employee Benefits (0200)	0	8,237	0	0	0	0	8,237
3	Purchased Professional & Technical Services (0300)	0	0	0	0	0	0	0
4	Other Purchased Services (0500)	0	0	0	0	0	0	0
5	Travel, Registration, and Entrance (0580)	0	0	0	0	0	0	0
6	Supplies (0600)	0	39,781	0	0	0	0	39,781
7	<b>Subtotal-Instructional Program</b>	<b>0</b>	<b>79,518</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,518</b>
<b><u>SUPPORT PROGRAM</u></b>								
8	Salaries (0100)	0	425,752	229,616	0	0	0	655,368
9	Employee Benefits (0200)	0	98,370	71,022	0	0	0	169,392
10	Purchased Professional & Technical Services (0300)	0	28,250	26,750	0	0	0	55,000
11	Other Purchased Services (0500)	0	25,000	20,339	0	0	0	45,339
12	Travel, Registration, and Entrance (0580)	0	0	23,000	0	0	0	23,000
13	Supplies (0600)	0	11,500	2,500	0	0	0	14,000
14	<b>Subtotal- Support Program</b>	<b>0</b>	<b>588,872</b>	<b>373,227</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>962,099</b>
15	<b>Grand Total - Instructional and Support Programs</b>	<b>0</b>	<b>668,390</b>	<b>373,227</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,041,617</b>
16	Equipment (0730)	0	0	0	0	0	0	0
17	Indirect Cost Rate	0.0600						
18	Indirect Costs	62,497						
19	Indirect Costs Override							
21	<b>TOTAL BUDGET</b>							<b>1,104,114</b>