

TIERED INTERVENTION GRANT

FY2012-13, 2013-14, 2014-15

District number:	0880		
School District Name:	Denver County 1	Tier	Model
School Name:	Smith Elementary School	Tier III	Turnaround Model
Budget Report:	Original Budget		
Revision number:			
Date:	July 10, 2012		

Please Check the year(s) you are applying for:

Year 1	x
Year 2	x
Year 3	x

Name of person completing this information

Name:	Charles Carpenter
Phone No.:	720.423.3145
E-mail:	charles_carpenter@dpsk12.org

Submit this excel file to : electronic_budget@cde.state.co.us; dunaway_w@cde.state.co.us; klett_a@cde.state.co.us

Grants Fiscal Contact : Adam Klett: (303) 866-6905, klett_a@cde.state.co.us

Program Contact: Wendy Dunaway: (303) 866-6995, dunaway@cde.state.co.us

CDE use only

Funding Summary

School/District	Request- Year 1	Request-Year 2	Request-Year 3	Approved-Year 1	Approved-Year 2	Approved-Year 3
Denver County 1	\$ 11,719	\$ 11,719	\$ 11,719	\$ -	\$ -	\$ -
Smith Elementary School	\$ 232,325	\$ 232,325	\$ 232,325	\$ -	\$ -	\$ -
Indirects	\$ 19,768	\$ 12,202	\$ 12,202	\$ -	\$ -	\$ -
Total:	\$ 263,812	\$ 256,246	\$ 256,246	\$ -	\$ -	\$ -

**TIERED INTERVENTION GRANT
PRE-IMPLEMENTATION (YEAR 1) & YEAR 1 BUDGET DETAIL**

Denver County 1, Smith Elementary School															July 10, 2012
1	2	3	4	5	6	7a	7b	8a	8b	9a	9b	10	11	12	13
Budget Object	School associated with budget line	Budget Year	Tier & Model	Original Quantity Unit	Original Cost	Revision #1 Quantity Unit	Revision #1 Cost	Revision #2 Quantity Unit	Revision #2 Cost	Revision #3 Quantity Unit	Revision #3 Cost	Description/Budget Narrative	FTE (required for all yellow cells)	Expected Date of Completion	MIP PG#
Support - Salaries (0100)	Smith Elementary Scho	Year 1	Tier III,Turnaround Model		27,000							Behavior interventionist (.5)	0.5		
Support - Employee Benefits (0200)	Smith Elementary Scho	Year 1	Tier III,Turnaround Model		6,750							Behavior interventionist (.5) benefits			
Support - Salaries (0100)	Smith Elementary Scho	Year 1	Tier III,Turnaround Model		8,500							Extra Time for PD			
Support - Employee Benefits (0200)	Smith Elementary Scho	Year 1	Tier III,Turnaround Model		1,275							Extra Time for PD benefits			
Support - Supplies (0600)	Smith Elementary Scho	Year 1	Tier III,Turnaround Model		2,500							PD Materials			
Support - Travel, Registration and Entrance (0580)	Smith Elementary Scho	Year 1	Tier III,Turnaround Model		8,500							Retreats -- whole staff development for new employees at the school implementing the turnaround.			
Support - Salaries (0100)	Smith Elementary Scho	Year 1	Tier III,Turnaround Model		70,000							Instructional Dean salary	1		
Support - Employee Benefits (0200)	Smith Elementary Scho	Year 1	Tier III,Turnaround Model		18,900							Instructional Dean benefits			
Support - Salaries (0100)	Smith Elementary Scho	Year 1	Tier III,Turnaround Model		46,000							Communications Specialist/Parent Engagement 1.0 FTE	1		
Support - Employee Benefits (0200)	Smith Elementary Scho	Year 1	Tier III,Turnaround Model		12,420							Communications Specialist/Parent Engagement 1.0 FTE benefits			
Support - Salaries (0100)	Smith Elementary Scho	Year 1	Tier III,Turnaround Model		24,000							Social Workers: 2 days salary. School is already staffing	0.4		
Support - Employee Benefits (0200)	Smith Elementary Scho	Year 1	Tier III,Turnaround Model		6,480							Social Workers: 2 days benefits			
Support - Salaries (0100)	Denver County 1	Year 1	Not Applicable		9,375							Salaries for single cost objective administrators supporting the turnaround grants at DPS			
Support - Employee Benefits (0200)	Denver County 1	Year 1	Not Applicable		2,344							Salaries for single cost objective administrators supporting the turnaround grants at DPS benefits			