## TIERED INTERVENTION GRANT FY2012-13, 2013-14, 2014-15

District number:	0123		
School District Name:	Sheridan 2	Tier	Model
School Name:	Sheridan Middle School	Tier III	Turnaround Model

School Name:	Sheridan Middle School	Her III	Turriaround Model	
Budget Report:	Original Budget		Please Check the yea	r(s) you are applying for:
Revision number:			Year 1	х
Date:	June 12, 2012		Year 2	X
			Year 3	x

Name of person completing this information

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**Funding Summary** 

School/District	Request- Year 1	Request-Year 2	Request-Year 3	Approved-Year 1	Approved-Year 2	Approved-Year 3							
Sheridan 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
Sheridan Middle School	\$ 920,375	\$ 901,661	\$ 926,351	\$ -	\$ -	\$ -							
Indirects	\$ 55,499	\$ 54,370	\$ 55,859	\$ -	\$ -	\$ -							
Total:	\$ 975,874	\$ 956,031	\$ 982,210	\$ -	\$ -	\$ -							

					PRE-IMPL	EMENTATIO	N (YEAR 1) & Y	YEAR 1 BUDGE	ET DETAIL						
Sheridan 2, Sheridan Middle Scho	2	3	4	5	6	7a	7b	8a	8b	9a	9b	10	11	12	June 12, 20
	Calcard accordance design			Original	Outstand	Revision #1	Devideless #4	Revision #2	Davidalas III	Revision #3	Revision		FTF (no surley of fee	Formation Britain	
Budget Object	School associated with budget line	Budget Year	Tier & Model	Quantity Unit	Original Cost	Quantity Unit	Revision #1 Cost	1 Quantity Unit	Revision #: Cost	2 Quantity Unit	#3 Cost	Description/Budget Narrative	FTE (required for all yellow cells)	Expected Date of Completion	MIP PG#
Support - Purchased Professional & Technical		· ·						annead a							
Services (0300) Support - Purchased Professional & Technical	Sheridan Middle Schoo Year 1		Tier III,Turnaround Model	1	30,000							Expedited Diagnostic Review		6/30/2013	
Services (0300)	Sheridan Middle Schoo Year 1		Tier III, Turnaround Model	1	7,500							Principal replacement		6/30/2013	
Support - Salaries (0100) Support - Employee Benefits (0200)	Sheridan Middle Schoo Year 1 Sheridan Middle Schoo Year 1		Tier III,Turnaround Model Tier III,Turnaround Model	1	12,000							Principal Incentive Principal Incentive benefits	0.13		
Support - Employee Benefits (0200)	Sileridan Middle Schoo fear 1		rier III, rurnaround Model	1	2,112							Principal incentive benefits		6/30/2013	
												Leadership Retreat for leadership team to plan and			
Support - Travel, Registration and Entrance												strategies the year. Two days + one night/* staff -			
(0580)	Sheridan Middle Schoo Year 1		Tier III,Turnaround Model	8 staff	1,706							Lodging (960), Food (\$400), Mileage (346)		6/30/2013	
Support - Purchased Professional & Technical Services (0300)	Sheridan Middle Schoo Year 1		Tier III,Turnaround Model	20 visits	3,100							Leadership Coaching 20 visits @ \$125 plus mileage and PERA contribution		6/30/2013	
Services (0300)	Sileridan Middle Schoo Tear 1		ner III, rumarouna Model	20 VISILS	3,100							Improve quality of staff through Retirement Incentive		0/30/2013	
Inst Salaries (0100)	Sheridan Middle Schoo Year 1		Tier III, Turnaround Model	1 teacher								Package	1	6/30/2013	
Support - Salaries (0100) Support - Employee Benefits (0200)	Sheridan Middle Schoo Year 1 Sheridan Middle Schoo Year 1		Tier III,Turnaround Model Tier III,Turnaround Model	28 tchrs 28 tchrs	42,000 7,392							School wide incentive for all teachers School wide incentive for all teachers	0.93	6/30/2013 6/30/2013	
Support - Salaries (0100)	Sheridan Middle Schoo Year 1		Tier III,Turnaround Model	5 tchrs	2,500							School wide incentive for all teachers /intercession	0.06	6/30/2013	
Support - Employee Benefits (0200) Support - Salaries (0100)	Sheridan Middle Schoo Year 1 Sheridan Middle Schoo Year 1		Tier III,Turnaround Model Tier III,Turnaround Model	5 tchrs .6 FTE	440 58,265							School wide incentive for all teachers /intercession Performance Manager (will also work with families)	0.6	6/30/2013 6/30/2013	
Support - Salaries (6200) Support - Employee Benefits (0200)	Sheridan Middle Schoo Year 1		Tier III,Turnaround Model	.6 FTE	19,240							Performance Manager (will also work with families)	0.0	6/30/2013	
Support - Salaries (0100)	Sheridan Middle Schoo Year 1		Tier III,Turnaround Model	1	3,000							Incentives for Performance Manager	0.07		
Support - Employee Benefits (0200)	Sheridan Middle Schoo Year 1		Tier III,Turnaround Model	1	528							Incentives for Performance Manager		6/30/2013	
												All and the COD Add to Suppose the Construction of the Constructio			
												Alignment of SB 191 to improve and monitor teacher performance and effectiveness and to provide initial			
Support - Purchased Professional & Technical												screening for teacher to determine effectiveness. /Dr.			
Services (0300)	Sheridan Middle Schoo Year 1		Tier III,Turnaround Model	1	19,000							Diana Sirko, LLC 191 Retreat-3 MS teacher and Principal/Food and		6/30/2013	
Support - Other Purchased Services (0500)	Sheridan Middle Schoo Year 1		Tier III, Turnaround Model	3 staff	1,650							Lodging		6/30/2013	
Support - Supplies (0600)	Sheridan Middle Schoo Year 1		Tier III, Turnaround Model	1	750							Effectiveness Retreat Materials		6/30/2013	
Compart Calarias (0100)	Charidan Middle Cohoo Voor 1		Ties III Turneround Medel	0.5	27 500							Lead Data Specialist to interact with PLC and assist in	0.5	6/30/2013	
Support - Salaries (0100)	Sheridan Middle Schoo Year 1		Tier III,Turnaround Model	0.5	27,500							development of assessments Lead Data Specialist to interact with PLC and assist in	0.5	6/30/2013	
Support - Employee Benefits (0200)	Sheridan Middle Schoo Year 1		Tier III, Turnaround Model	0.5	7,636							development of assessments		6/30/2013	
Support - Purchased Professional & Technical Services (0300)	Sheridan Middle Schoo Year 1		Tier III,Turnaround Model	1	16,000							Training and support on the use of high quality assessments.		6/30/2013	
Inst Salaries (0100)	Sheridan Middle Schoo Year 1		Tier III,Turnaround Model	32 subs	3,200							Substitute time for Assessment Training	0.07	6/30/2013	
Inst Employee Benefits (0200)	Sheridan Middle Schoo Year 1		Tier III,Turnaround Model	32 subs	563							Substitute time for Assessment Training Data Director and Scantron Licensing Fee-data storage and		6/30/2013	
Support - Purchased Professional & Technical												quality interim benchmark assessments and skill deficit			
Services (0300) Support - Purchased Professional & Technical	Sheridan Middle Schoo Year 1		Tier III,Turnaround Model	325 st	9,100							evaluation. Building Leadership Development and onsite support for		6/30/2013	
Services (0300)	Sheridan Middle Schoo Year 1		Tier III,Turnaround Model	1	5,000							high quality implementation of program		6/30/2013	
Support - Travel, Registration and Entrance	Charidan Middle Cohoo Voor 1		Ties III Turneround Medel	2 stoff	3,750							Travel to LIVA training/Charlettesville 2 stoff		6/20/2012	
(0580) Support - Travel, Registration and Entrance	Sheridan Middle Schoo Year 1		Tier III,Turnaround Model	3 staff	3,750							Travel to UVA training/Charlottesville - 3 staff		6/30/2013	
(0580)	Sheridan Middle Schoo Year 1		Tier III,Turnaround Model	3 staff	3,000							Travel to UVA training/Phoenix 3 staff		6/30/2013	
Support - Travel, Registration and Entrance	Charles Middle C. V.		To U.T.									CVII December and Technique for		c la a la a : -	
(0580) Support - Travel, Registration and Entrance	Sheridan Middle Schoo Year 1		Tier III,Turnaround Model	7 staff	5,250							CKH Booster and Training for newly hired staff		6/30/2013	
(0580)	Sheridan Middle Schoo Year 1		Tier III,Turnaround Model	7 staff	1,400							CKH Booster and Training for newly hired staff/ meals		6/30/2013	
Support - Purchased Professional & Technical Services (0300)	Sheridan Middle Schoo Year 1		Tier III,Turnaround Model	all staff	10,000							CKH Momentum training		6/30/2013	
Support - Salaries (0100)	Sheridan Middle Schoo Year 1		Tier III, Turnaround Model	0.6	55,800							Behavioral Specialist	0.6	6/30/2013	
Support - Employee Benefits (0200) Support - Salaries (0100)	Sheridan Middle Schoo Year 1 Sheridan Middle Schoo Year 1		Tier III,Turnaround Model Tier III,Turnaround Model	0.6 1	17,895 60,000							Behavioral Specialist Affective Needs Teacher	1	6/30/2013 6/30/2013	
Inst Employee Benefits (0200)	Sheridan Middle Schoo Year 1		Tier III, Turnaround Model	1	16,000							Affective Needs Teacher	1	6/30/2013	
												Improve literacy through reading in the content areas,			
Support - Purchased Professional & Technical												stronger first best instruction in literacy classes and improve on intervention with an intense focus on			
Services (0300)	Sheridan Middle Schoo Year 1		Tier III,Turnaround Model	2 days	10,000							instructional skills for English Language Learners. CORE		6/30/2013	
Support - Purchased Professional & Technical												Embedded Coaching Support for Literacy development- Vocabulary, Reading in the Content Areas, Intervention and			
Services (0300)	Sheridan Middle Schoo Year 1		Tier III,Turnaround Model	15 days	45,000							Extension Strategies CORE		6/30/2013	
Consideration of the Constant				,											
Support - Purchased Professional & Technical Services (0300)	Sheridan Middle Schoo Year 1		Tier III,Turnaround Model	2 days	6,000							Coaching Training on High Quality and Effective Feedback in the literacy environment-District and MS Leaders CORE		6/30/2013	
Inst Salaries (0100)	Sheridan Middle Schoo Year 1		Tier III,Turnaround Model	50 days	5,000							Substitutes for coverage	0.11		

PRE-IMPLEMENTATION (YEAR 1) & YEAR 1 BUDGET DETA		
PRE-IMPLEMENTATION (YEAR 1) & YEAR 1 BUDG	ET DETAIL	

PRE-IMPLEMENTATION (YEAR 1) & YEAR 1 BUDGET DETAIL															
Sheridan 2, Sheridan Middle Scho	ool	3	4	5	6	7a	7h	Ra .	8h	Q <sub>2</sub>	9h	10	11	12	June 12, 2012 13
				Original		Revision #1		Revision #2		Revision #3	Revision				
	School associated with			Quantity	Original	Quantity	Revision #1		Revision #2	Quantity	#3		FTE (required for	Expected Date of	MIP PG#
Budget Object Inst Employee Benefits (0200)	Sheridan Middle Schoo	Budget Year	Tier & Model Tier III,Turnaround Model	Unit 50 days	Cost 880	Unit	Cost	Unit	Cost	Unit	Cost	Description/Budget Narrative Substitutes for coverage	all yellow cells)	Completion 6/30/2013	MIP PG#
Inst Supplies (0600)	Sheridan Middle Schoo		Tier III, Turnaround Model	15	1,200							Literacy Recommended Training Materials		6/30/2013	
					-,									6/30/2013	
														6/30/2013	
												Training: 5 day academy that is approx. \$3000 per day. This			
Inst Purchased Professional & Technical												session covers lesson study and research based effective			
Services (0300) Support - Purchased Professional & Technical	Sheridan Middle Schoo	Year 1	Tier III,Turnaround Model	5 days	15,000							math instructional practices Coaching: CORE Consultants are available to support the		6/30/2013	
Services (0300)	Sheridan Middle Schoo	Voor 1	Tier III,Turnaround Model	10 days	28,000							building for approx. \$2800 per day		6/30/2013	
Support - Supplies (0600)	Sheridan Middle Schoo		Tier III,Turnaround Model	120/perso	640							Materials: \$120 per participant		6/30/2013	
				, ,								Extended Learning: 4 teachers for 1.5 Hours for 120 Days		0,00,2020	
Inst Salaries (0100)	Sheridan Middle Schoo		Tier III, Turnaround Model	1.5hr/da	21,600							@\$30 per hour	0.48		
Inst Employee Benefits (0200)	Sheridan Middle Schoo		Tier III, Turnaround Model	1.5hr/da	5,184							benefits		6/30/2013	
Inst Supplies (0600)	Sheridan Middle Schoo	Year 1	Tier III, Turnaround Model		5,000							Intervention and Extension Materials-		6/30/2013	
												Data Evaluation to objective analyze correlation between			
Support - Purchased Professional & Technical												objectives and to measure success so that mid course			
Services (0300)	Sheridan Middle Schoo	Year 1	Tier III,Turnaround Model	2 days	11,500							corrections can be made where necessary Riverside		6/30/2013	
50.11003 (0500)	Sheridan Middle Senoo	100. 1	ner myramaroana model	2 00,5	11,500							corrections can be made where necessary inverside		0,30,2013	
												Model Classroom to integrate and model high quality			
Inst Salaries (0100)	Sheridan Middle Schoo	Year 1	Tier III,Turnaround Model	1	80,000							intervention for struggling learners in reading and math	1	6/30/2013	
												Model Classroom to integrate and model high quality			
Inst Employee Benefits (0200)	Sheridan Middle Schoo	Vear 1	Tier III, Turnaround Model	1	19,225							intervention for struggling learners in reading and math		6/30/2013	
mat. Employee Benefits (0200)	Sheridan Middle School	100. 1	ner myramaroana model	-	13,223							Incentives for Model Classroom Teacher \$5,000 recruitment		0,50,2015	
Inst Salaries (0100)	Sheridan Middle Schoo	Year 1	Tier III, Turnaround Model	2	10,000							and \$5,000 to incentives	0.22	6/30/2013	
												Incentives for Model Classroom Teacher \$5,000 recruitment			
Inst Employee Benefits (0200)	Sheridan Middle Schoo		Tier III, Turnaround Model	2	1,760							and \$5,000 to incentives		6/30/2013	
Support - Salaries (0100)	Sheridan Middle Schoo		Tier III,Turnaround Model	5 teachers	5,000							5 SM teacher/leaders- paid \$1,000 for additional time	0.11		
Support - Employee Benefits (0200)	Sheridan Middle Schoo	Year 1	Tier III,Turnaround Model	5 teachers	880							5 SM teacher/leaders- paid \$1,000 for additional time Teacher time for outside of contract assessment and data		6/30/2013	
Support - Salaries (0100)	Sheridan Middle Schoo	Vear 1	Tier III, Turnaround Model	28 staff	25,200							study 28 staff/30 hrs each	0.56	6/30/2013	
Support Sularies (0100)	Sheridan Wildale School	real 1	rici iii, rariiaroana woaci	20 3(4)1	23,200							Teacher time for outside of contract assessment and data	0.30	0/30/2013	
Support - Employee Benefits (0200)	Sheridan Middle Schoo	Year 1	Tier III, Turnaround Model	28 staff	4,435							study 28 staff/30 hrs each		6/30/2013	
Support - Purchased Professional & Technical															
Services (0300)	Sheridan Middle Schoo	Year 1	Tier III,Turnaround Model	160 visits	24,176							Staff Leadership Coaching/ includes mileage and PERA		6/30/2013	
last Caladas (04.00)	Charles Addella Cabaa	V4	The III Townson of Mandal	0.4	40.720							Implementation of newly created Intercession which will	0.42	6/20/2042	
Inst Salaries (0100) Inst Employee Benefits (0200)	Sheridan Middle Schoo Sheridan Middle Schoo		Tier III,Turnaround Model Tier III,Turnaround Model	8 teachrs 8 teachrs	18,720 3,295							follow each of the grading periods. 8 staff 12 days	0.42	6/30/2013 6/30/2013	
ilist Employee Bellents (0200)	Sheridan Middle Schoo	rear 1	rier III, Turriarouriu Mouei	o teatiiis	3,293							Administration (outside of contract) Principal or Asst		0/30/2013	
Support - Salaries (0100)	Sheridan Middle Schoo	Year 1	Tier III, Turnaround Model	10 days	2,400							Principal - 10 days total	0.03	6/30/2013	
,				, .								Administration (outside of contract) Principal or Asst			
Support - Employee Benefits (0200)	Sheridan Middle Schoo		Tier III, Turnaround Model	10 days	422							Principal - 10 days total		6/30/2013	
Support - Salaries (0100)	Sheridan Middle Schoo		Tier III, Turnaround Model	2 staff	2,106							Adminsitrative Staff-Intercession 9 days -6.5 hrs	0.05	6/30/2013	
Inst Employee Benefits (0200)	Sheridan Middle Schoo		Tier III, Turnaround Model	2 staff	371							Transportation for Interession			
Support - Other Purchased Services (0500) Support - Travel, Registration and Entrance	Sheridan Middle Schoo	Tedi 1	Tier III,Turnaround Model	9 days	4,500							Transportation for Intercession Summer Time Professional Development on High Quality			
(0580)	Sheridan Middle Schoo	Year 1	Tier III, Turnaround Model	3 days	2,050							Instruction-Food/Room/supplies - 3 days		6/30/2013	
		**	. ,,	,-	_,							Summer Time Professional Development on High Quality		-,, -013	
Support - Salaries (0100)	Sheridan Middle Schoo	Year 1	Tier III, Turnaround Model	3 days	18,900							Instruction-with new principal 30 staff- 3 days	0.42	6/30/2013	
												Summer Time Professional Development on High Quality			
Support - Employee Benefits (0200)	Sheridan Middle Schoo	Year 1	Tier III,Turnaround Model	3 days	3,326							Instruction-with new principal 30 staff- 3 days		6/30/2013	
														6/30/2013	
Support - Purchased Professional & Technical												Community Outreach Coordinator 25 hours per month @		6/30/2013	
Services (0300)	Sheridan Middle Schoo	Year 1	Tier III,Turnaround Model	1	15,000							\$60/hr		6/30/2013	
		**	. ,,	-	,-50									-,, -013	
Support - Purchased Professional & Technical												Continuation of truancy and dropout reduction-Finnesa			
Services (0300)	Sheridan Middle Schoo	Year 1	Tier III, Turnaround Model	7 days	5,250							Farrell National Center for Student Engagement 7 days		6/30/2013	
a												Support for parent engagement meetings Food, materials,			
Support - Supplies (0600)	Sheridan Middle Schoo	Year 1	Tier III,Turnaround Model		1,500							printing  Development of a high quality communication plan to assist		6/30/2013	
Support - Purchased Professional & Technical												with "buy-in" from students, staff, community and parents.			
Services (0300)	Sheridan Middle Schoo	Year 1	Tier III,Turnaround Model	300 hours	15,000							Newsletter website Mark Stevens		6/30/2013	
50.1.005 (0500)	Sacridan Middle Stilloo	· rcur z	, ramaroana wodel	200 110013	13,000							Yankee Peddler-twice a year @ \$650and mailed home to		0/30/2013	
												MS parents 4 times per year @ .44 X300X4printing cost			
Support - Other Purchased Services (0500)	Sheridan Middle Schoo	Year 1	Tier III, Turnaround Model	4	3,578							Englewood SD Print shop \$2,400		6/30/2013	