

TIERED INTERVENTION GRANT

FY2012-13, 2013-14, 2014-15

| | | | |
|-----------------------|-----------------|-------------|------------------|
| District number: | 0880 | | |
| School District Name: | Denver County 1 | Tier | Model |
| School Name: | DCIS at Ford | Tier III | Turnaround Model |
| Budget Report: | Original Budget | | |
| Revision number: | | | |
| Date: | July 10, 2012 | | |

Please Check the year(s) you are applying for:

| | |
|--------|---|
| Year 1 | x |
| Year 2 | x |
| Year 3 | x |

Name of person completing this information

| | |
|------------|--|
| Name: | Charles Carpenter |
| Phone No.: | 720.423.3145 |
| E-mail: | charles_carpenter@dpsk12.org |

Submit this excel file to : electronic_budget@cde.state.co.us; dunaway_w@cde.state.co.us; klett_a@cde.state.co.us

Grants Fiscal Contact : Adam Klett: (303) 866-6905, klett_a@cde.state.co.us

Program Contact: Wendy Dunaway: (303) 866-6995, dunaway@cde.state.co.us

CDE use only

Funding Summary

| School/District | Request- Year 1 | Request-Year 2 | Request-Year 3 | Approved-Year 1 | Approved-Year 2 | Approved-Year 3 |
|-----------------|-----------------|----------------|----------------|-----------------|-----------------|-----------------|
| Denver County 1 | \$ 11,719 | \$ 11,719 | \$ 11,719 | \$ - | \$ - | \$ - |
| DCIS at Ford | \$ 278,410 | \$ 270,910 | \$ 268,410 | \$ - | \$ - | \$ - |
| Indirects | \$ 12,000 | \$ 13,001 | \$ 12,886 | \$ - | \$ - | \$ - |
| Total: | \$ 302,129 | \$ 295,630 | \$ 293,015 | \$ - | \$ - | \$ - |

**TIERED INTERVENTION GRANT
PRE-IMPLEMENTATION (YEAR 1) & YEAR 1 BUDGET DETAIL**

July 10, 2012

| Denver County 1, DCIS at Ford | | | | | | | | | | | | | | | |
|--|------------------------------------|-------------|---------------------------|------------------------|---------------|---------------------------|------------------|---------------------------|------------------|---------------------------|------------------|---|-------------------------------------|-----------------------------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7a | 7b | 8a | 8b | 9a | 9b | 10 | 11 | 12 | 13 |
| Budget Object | School associated with budget line | Budget Year | Tier & Model | Original Quantity Unit | Original Cost | Revision #1 Quantity Unit | Revision #1 Cost | Revision #2 Quantity Unit | Revision #2 Cost | Revision #3 Quantity Unit | Revision #3 Cost | Description/Budget Narrative | FTE (required for all yellow cells) | Expected Date of Completion | MIP PG# |
| Support - Purchased Professional & Technical Services (0300) | DCIS at Ford | Year 1 | Tier III,Turnaround Model | | 25000 | | | | | | | The Leader in Me Training professional development sessions for all teachers. | | | |
| Support - Purchased Professional & Technical Services (0300) | DCIS at Ford | Year 1 | Tier III,Turnaround Model | | 20000 | | | | | | | United Way Literacy Tutoring Program -- program to supplement math tutoring program focusing on literacy skills | | | |
| Inst. - Salaries (0100) | DCIS at Ford | Year 1 | Tier III,Turnaround Model | | 75000 | | | | | | | Extra Time & Extended Day -- \$5000 stipends for teachers who work and extra 10 days and an extra hour each day. It totals and extra 240 hours of student contact time, equal to almost 7 extra weeks | | | |
| Inst. - Employee Benefits (0200) | DCIS at Ford | Year 1 | Tier III,Turnaround Model | | 11250 | | | | | | | Extra Time & Extended Day -- \$5000 stipends for teachers who work and extra 10 days and an extra hour each day. It totals and extra 240 hours of student contact time, equal to almost 7 extra weeks -- benefits | | | |
| Inst. - Salaries (0100) | DCIS at Ford | Year 1 | Tier III,Turnaround Model | | 48000 | | | | | | | Math Tutors to work with High Dosage Tutoring Program | | | 2 |
| Inst. - Employee Benefits (0200) | DCIS at Ford | Year 1 | Tier III,Turnaround Model | | 12960 | | | | | | | Math Tutors to work with High Dosage Tutoring Program -- benefits | | | |
| Support - Salaries (0100) | DCIS at Ford | Year 1 | Tier III,Turnaround Model | | 60000 | | | | | | | Tutoring/Intervention Coordinator. Individual to manage the tutoring program at the school. This person will report to the principal but also participate in the network wide support for the turnaround efforts | | | 1 |
| Support - Employee Benefits (0200) | DCIS at Ford | Year 1 | Tier III,Turnaround Model | | 16200 | | | | | | | Tutoring/Intervention Coordinator. Individual to manage the tutoring program at the school. This person will report to the principal but also participate in the network wide support for the turnaround efforts - benefits | | | |
| Support - Purchased Professional & Technical Services (0300) | DCIS at Ford | Year 1 | Tier III,Turnaround Model | | 10000 | | | | | | | Principal Coach -- individual to help support the growth of the turnaround leader | | | |
| Support - Salaries (0100) | Denver County 1 | | Not Applicable | | 9,375 | | | | | | | Salaries for single cost objective administrators supporting the turnaround grants at DPS | | | |
| Support - Employee Benefits (0200) | Denver County 1 | | Not Applicable | | 2,344 | | | | | | | Salaries for single cost objective administrators supporting the turnaround grants at DPS benefits | | | |