

IDEA Part B with Supplement
Breakout
Allocation Period 7/1/23-9/30/25



COLORADO
Department of Education

AU#	ADMINISTRATIVE UNITS	FY 24 Adjusted Base Allocation (a)	Allocation for Relative Enrollment (Total Population) (b)	Current Year Relative Enrollment (Total Population) Funding Supplement (g)	Allocation for Children Living in Poverty (c)	Current Year Children Living in Poverty Funding Supplement (j)	Allocation of IDEA Part B Funds for 2023-2024 (d) (b + c)	Current Year Total Funding Supplement (i) (G+J)	Total Formula Allocation of IDEA Part B Funds for 2023-2024 (e) (a + d + i)
01010	Adams 1, Mapleton	\$297,743	\$889,375	\$38,224	\$278,307	\$11,961	\$1,167,682	\$50,185	\$1,515,610
01020	Adams 12, Northglenn	\$1,558,143	\$4,816,749	\$207,014	\$951,995	\$40,914	\$5,768,744	\$247,928	\$7,574,815
01030	Adams 14, Commerce City	\$405,070	\$703,972	\$30,255	\$265,470	\$11,409	\$969,442	\$41,664	\$1,416,176
01040	Adams 27J, Brighton	\$240,357	\$2,963,120	\$127,349	\$507,465	\$21,811	\$3,470,585	\$149,160	\$3,860,102
01070	Adams 50, Westminster	\$645,722	\$1,063,739	\$45,717	\$349,324	\$15,014	\$1,413,063	\$60,731	\$2,119,516
03010	Arapahoe 1, Englewood	\$322,059	\$349,792	\$15,033	\$81,121	\$3,485	\$430,913	\$18,518	\$771,490
03020	Arapahoe 2, Sheridan	\$141,063	\$132,336	\$5,687	\$55,507	\$2,386	\$187,843	\$8,073	\$336,979
03030	Arapahoe 5, Cherry Creek	\$2,378,775	\$7,496,179	\$322,171	\$926,678	\$39,828	\$8,422,857	\$361,999	\$11,163,631
03040	Arapahoe 6, Littleton	\$822,107	\$1,883,155	\$80,933	\$128,248	\$5,512	\$2,011,403	\$86,445	\$2,919,955
03060	Adams-Arapahoe 28J, Aurora	\$1,826,813	\$5,035,801	\$216,428	\$1,685,469	\$72,438	\$6,721,270	\$288,866	\$8,836,949
07010	Boulder RE1J, Longmont	\$779,739	\$4,263,733	\$183,247	\$615,686	\$26,462	\$4,879,419	\$209,709	\$5,868,867
07020	Boulder RE2, Boulder	\$1,714,206	\$3,978,713	\$170,997	\$428,187	\$18,403	\$4,406,900	\$189,400	\$6,310,506
15010	Delta 50J, Delta	\$304,452	\$592,252	\$25,453	\$137,222	\$5,897	\$729,474	\$31,350	\$1,065,276
16010	Denver 1, Denver	\$4,214,787	\$12,028,972	\$516,982	\$3,105,766	\$133,479	\$15,134,738	\$650,461	\$19,999,986
18010	Douglas RE 1, Castle Rock	\$1,388,446	\$8,729,893	\$375,195	\$397,462	\$17,081	\$9,127,355	\$392,276	\$10,908,077
19010	EAGLE COUNTY RE 50J	\$259,807	\$949,491	\$40,807	\$141,560	\$6,085	\$1,091,051	\$46,892	\$1,397,750
19205	Elbert, Elizabeth C-1	\$151,307	\$310,556	\$13,347	\$19,671	\$845	\$330,227	\$14,192	\$495,726
21020	El Paso 2, Harrison	\$647,804	\$1,681,659	\$72,274	\$414,934	\$17,833	\$2,096,593	\$90,107	\$2,834,504
21030	El Paso 3, Widefield	\$563,255	\$1,259,782	\$54,143	\$183,517	\$7,887	\$1,443,299	\$62,030	\$2,068,584



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21040	El Paso 8, Fountain	\$298,259	\$1,024,903	\$44,049	\$204,555	\$8,791	\$1,229,458	\$52,840	\$1,580,557
21050	El Paso 11, Colorado Springs	\$1,587,503	\$3,356,935	\$144,275	\$770,142	\$33,099	\$4,127,077	\$177,374	\$5,891,954
21060	El Paso 12, Cheyenne Mountain	\$101,940	\$537,322	\$23,093	\$23,237	\$998	\$560,559	\$24,091	\$686,590
21080	El Paso 20, Academy	\$584,702	\$3,503,901	\$150,591	\$197,364	\$8,481	\$3,701,265	\$159,072	\$4,445,039
21085	El Paso 38, Lewis-Palmer	\$225,628	\$875,144	\$37,612	\$38,391	\$1,650	\$913,535	\$39,262	\$1,178,425
21090	El Paso 49, Falcon	\$259,328	\$3,350,285	\$143,989	\$607,544	\$26,111	\$3,957,829	\$170,100	\$4,387,257
21490	Fort Lupton/Keenesburg	\$253,626	\$655,826	\$28,186	\$157,071	\$6,751	\$812,897	\$34,937	\$1,101,460
22010	Fremont RE-1, Canon City	\$264,507	\$431,454	\$18,543	\$111,251	\$4,781	\$542,705	\$23,324	\$830,536
26011	Gunnison RE1J, Gunnison	\$76,769	\$273,981	\$11,775	\$28,645	\$1,231	\$302,626	\$13,006	\$392,401
30011	Jefferson R-1, Lakewood	\$4,238,688	\$10,578,069	\$454,625	\$1,461,778	\$62,824	\$12,039,847	\$517,449	\$16,795,984
34010	La Plata 9-R, Durango	\$247,174	\$756,108	\$32,496	\$108,934	\$4,682	\$865,042	\$37,178	\$1,149,394
35010	Larimer R-1, Fort Collins	\$1,187,530	\$3,921,389	\$168,533	\$482,030	\$20,717	\$4,403,419	\$189,250	\$5,780,199
35020	Larimer R-2J, Loveland	\$867,222	\$2,193,313	\$94,265	\$305,644	\$13,136	\$2,498,957	\$107,401	\$3,473,580
35030	Larimer R-3, Estes Park	\$99,575	\$139,518	\$5,996	\$19,671	\$845	\$159,189	\$6,841	\$265,605
38010	Logan RE-1, Sterling	\$241,155	\$251,637	\$10,815	\$62,638	\$2,692	\$314,275	\$13,507	\$568,937
39031	Mesa 51, Grand Junction	\$1,301,329	\$2,812,962	\$120,895	\$565,468	\$24,303	\$3,378,430	\$145,198	\$4,824,957
41010	Moffat RE 1, Craig	\$202,262	\$267,863	\$11,512	\$52,714	\$2,266	\$320,577	\$13,778	\$536,617
43010	Montrose RE-1J, Montrose	\$327,801	\$772,334	\$33,192	\$184,171	\$7,915	\$956,505	\$41,107	\$1,325,413
44020	Morgan Re-3, Fort Morgan	\$204,866	\$429,060	\$18,440	\$124,088	\$5,332	\$553,148	\$23,772	\$781,786
49010	Pitkin, Aspen 1	\$52,795	\$240,598	\$10,340	\$2,912	\$125	\$243,510	\$10,465	\$306,770
51010	Pueblo 60, Pueblo (urban)	\$937,757	\$1,970,138	\$84,673	\$687,001	\$29,526	\$2,657,139	\$114,199	\$3,709,095



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51020	Pueblo 70, Pueblo (rural)	\$300,871	\$1,378,684	\$59,252	\$303,505	\$13,043	\$1,682,189	\$72,295	\$2,055,355
54010	Roaring Fork RE-1	\$196,385	\$794,280	\$34,138	\$128,070	\$5,504	\$922,350	\$39,642	\$1,158,377
59010	Summit RE-1	\$134,076	\$474,546	\$20,395	\$76,782	\$3,300	\$551,328	\$23,695	\$709,099
62040	Weld RE-4, Windsor	\$106,876	\$1,061,478	\$45,620	\$90,332	\$3,882	\$1,151,810	\$49,502	\$1,308,188
62050	Weld RE-5J Johnstown-Milliken	\$150,610	\$493,964	\$21,230	\$53,367	\$2,294	\$547,331	\$23,524	\$721,465
62060	Weld 6, Greeley	\$824,228	\$3,030,418	\$130,240	\$886,088	\$38,081	\$3,916,506	\$168,321	\$4,909,055
64203	Centennial BOCES, La Salle	\$397,637	\$1,162,957	\$49,982	\$212,340	\$9,125	\$1,375,297	\$59,107	\$1,832,041
64043	East Central BOCES, Limon	\$356,153	\$1,509,025	\$64,854	\$287,578	\$12,359	\$1,796,603	\$77,213	\$2,229,969
64045	Education ReEnvisioned	\$34,362	\$622,975	\$26,774	\$-	\$-	\$622,975	\$26,774	\$684,111
64093	Mountain BOCES, Leadville	\$150,103	\$497,422	\$21,378	\$82,488	\$3,545	\$579,910	\$24,923	\$754,936
64053	Mount Evans BOCS, Idaho Springs	\$205,893	\$228,096	\$9,802	\$26,030	\$1,119	\$254,126	\$10,921	\$470,940
64103	Northeast Colorado BOCES, Haxtun	\$351,943	\$593,183	\$25,494	\$131,814	\$5,665	\$724,997	\$31,159	\$1,108,099
64123	Northwest Colorado BOCES, Steamboat Springs	\$336,602	\$712,883	\$30,638	\$59,489	\$2,558	\$772,372	\$33,196	\$1,142,170
64133	Pikes Peak BOCS, Colorado Springs	\$327,607	\$594,380	\$25,545	\$133,418	\$5,734	\$727,798	\$31,279	\$1,086,684
64213	Rio Blanco BOCS, Rangely	\$92,315	\$150,823	\$6,482	\$25,911	\$1,114	\$176,734	\$7,596	\$276,645
64143	San Juan BOCS, Durango	\$471,695	\$1,029,026	\$44,226	\$244,135	\$10,492	\$1,273,161	\$54,718	\$1,799,574
64153	San Luis Valley BOCS, Alamosa	\$450,197	\$940,181	\$40,407	\$270,878	\$11,642	\$1,211,059	\$52,049	\$1,713,305
64160	Santa Fe Trail BOCES, La Junta	\$292,502	\$476,940	\$20,499	\$145,661	\$6,260	\$622,601	\$26,759	\$941,862



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64163	South Central BOCS, Pueblo	\$327,868	\$531,470	\$22,842	\$140,550	\$6,041	\$672,020	\$28,883	\$1,028,771
64193	Southeastern BOCES, Lamar	\$286,285	\$452,335	\$19,440	\$114,044	\$4,901	\$566,379	\$24,341	\$877,005
64200	Uncompahgre BOCS, Telluride	\$93,362	\$244,322	\$10,500	\$26,030	\$1,120	\$270,352	\$11,620	\$375,334
64205	Ute Pass BOCES, Woodland Park	\$277,359	\$494,230	\$21,241	\$61,747	\$2,654	\$555,977	\$23,895	\$857,231
64233	Colorado River BOCES	\$216,023	\$775,260	\$33,319	\$147,325	\$6,332	\$922,585	\$39,651	\$1,178,259
80010	Charter School Institute	\$68,791	\$2,886,513	\$124,065	\$414,340	\$17,812	\$3,300,853	\$141,877	\$3,511,521
Total Administrative Units		\$38,671,814	\$118,607,400	\$5,097,514	\$20,930,760	\$899,563	\$139,538,160	\$5,997,077	\$184,207,051

STATE OPERATED PROGRAMS									
66050	Colorado School for the Deaf and the Blind	118,230	\$19,950	\$857	\$3,506	\$152	\$23,456	\$1,009	\$142,695
66060	Colorado Mental Health Institute, Pueblo	13,483	\$1,037	\$46	\$178	\$8	\$1,215	\$54	\$14,752
66070	Department of Corrections	15,041	\$21,945	\$943	\$3,863	\$166	\$25,808	\$1,109	\$41,958
66080	Division of Youth Services	95,936	\$14,896	\$640	\$2,615	\$111	\$17,511	\$751	\$114,198
Total State Operated Programs		\$242,690	\$57,828	\$2,486	\$10,162	\$437	\$67,990	\$2,923	\$313,603

GRAND TOTAL		\$38,914,504	\$118,665,228	\$5,100,000	\$20,940,922	\$900,000	\$139,606,150	\$6,000,000	\$184,520,654
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Note:
Office of Grants Fiscal



For the general rules of how IDEA Part B (section 611) funds are calculated please refer to <https://sites.ed.gov/idea/regs/b/h/300.816>

For Allocation for Relative Enrollment (Total Population) (b) CDE utilizes the following student count data reports:

2022-23 Grade Level by District (XLSX) report found at <https://www.cde.state.co.us/cdereval/pupilcurrent> (please note that the student count used excluded the preschool students)

2022-23 Non-Public School Fall Pupil Count (XLS) found at <https://www.cde.state.co.us/cdereval/pupilcurrentnonpublic>

2022-23 Eligible Facility student and Children Living in Poverty counts can be attained by requesting data from the Grants Fiscal Management Office at CDE Davis_E@cde.state.co.us