

ECEA FY2022-23
Preliminary Allocations



COLORADO
Department of Education

AU No.	Administrative Units	12/1/2021 Spec. Ed Funded Pupil Count	12/1/2021 Tier B Funded Pupil Count	(1) Total Special Ed. Per Pupil Funding \$1,750	(2) \$4,318/Tier B Student Additional Tier B Funding (\$6,000 max per student)	(3) (1) + (2) ECEA Preliminary Allocation FY22-23
01010	Adams 1, Mapleton	1,043	215	\$1,825,250	\$928,305	\$2,753,555
01020	Adams 12, Northglenn-Thornton	4,307	1,094	\$7,537,250	\$4,723,561	\$12,260,811
01030	Adams 14, Commerce City	838	195	\$1,466,500	\$841,951	\$2,308,451
01040	Adams 27J, Brighton	2,356	464	\$4,123,000	\$2,003,412	\$6,126,412
01070	Adams 50, Westminster	1,125	250	\$1,968,750	\$1,079,424	\$3,048,174
03010	Arapahoe 1, Englewood	393	91	\$687,750	\$392,910	\$1,080,660
03020	Arapahoe 2, Sheridan	160	31	\$280,000	\$133,849	\$413,849
03030	Arapahoe 5, Cherry Creek	7,211	1,769	\$12,619,250	\$7,638,006	\$20,257,256
03040	Arapahoe 6, Littleton	1,723	412	\$3,015,250	\$1,778,891	\$4,794,141
03060	Adams-Arapahoe 28J, Aurora	5,352	1,077	\$9,366,000	\$4,650,160	\$14,016,160
07010	Boulder RE1J, St. Vrain Valley	4,036	974	\$7,063,000	\$4,205,437	\$11,268,437
07020	Boulder RE2, Boulder Valley	3,543	851	\$6,200,250	\$3,674,360	\$9,874,610
15010	Delta 50(J), Delta	769	113	\$1,345,750	\$487,900	\$1,833,650
16010	Denver 1, Denver	10,543	2,309	\$18,450,250	\$9,969,563	\$28,419,813
18010	Douglas Re 1, Castle Rock	7,802	1,820	\$13,653,500	\$7,858,209	\$21,511,709



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19010	Eagle County RE 50	921	123	\$1,611,750	\$531,077	\$2,142,827
19205	Elbert, Elizabeth C-1	313	63	\$547,750	\$272,015	\$819,765
21020	El Paso 2, Harrison	1,639	426	\$2,868,250	\$1,839,339	\$4,707,589
21030	El Paso 3, Weldfield	1,239	222	\$2,168,250	\$958,529	\$3,126,779
21040	El Paso 8, Fountain	1,499	392	\$2,623,250	\$1,692,537	\$4,315,787
21050	El Paso 11, Colorado Springs	2,685	618	\$4,698,750	\$2,668,337	\$7,367,087
21060	El Paso 12, Cheyenne Mountain	372	96	\$651,000	\$414,499	\$1,065,499
21080	El Paso 20, Academy	2,178	599	\$3,811,500	\$2,586,301	\$6,397,801
21085	El Paso 38, Lewis-Palmer	705	156	\$1,233,750	\$673,561	\$1,907,311
21090	El Paso 49, Falcon	2,712	576	\$4,746,000	\$2,486,994	\$7,232,994
21490	Fort Lupton/Keenesburg	574	131	\$1,004,500	\$565,618	\$1,570,118
22010	Fremont Re-1, Canon City	591	121	\$1,034,250	\$522,441	\$1,556,691
26011	Gunnison	184	34	\$322,000	\$146,802	\$468,802
30011	Jefferson R-1, Lakewood	9,318	2,150	\$16,306,500	\$9,283,049	\$25,589,549
34010	La Plata 9-R, Durango	686	162	\$1,200,500	\$699,467	\$1,899,967
35010	Larimer R-1, Poudre	2,732	667	\$4,781,000	\$2,879,904	\$7,660,904
35020	Larimer R-2J, Thompson	2,041	417	\$3,571,750	\$1,800,480	\$5,372,230
35030	Larimer R-3, Park	95	19	\$166,250	\$82,036	\$248,286



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38010	Logan Re-1, Valley	316	78	\$553,000	\$336,780	\$889,780
39031	Mesa 51	3,299	708	\$5,773,250	\$3,056,930	\$8,830,180
41010	Moffat Re 1, Craig	338	56	\$591,500	\$241,791	\$833,291
43010	Montrose Re-1J, Montrose	984	153	\$1,722,000	\$660,608	\$2,382,608
44020	Morgan Re-3, Fort Morgan	439	78	\$768,250	\$336,780	\$1,105,030
49010	Pitkin 1, Aspen	193	33	\$337,750	\$142,484	\$480,234
51010	Pueblo 60, Urban	2,088	586	\$3,654,000	\$2,530,171	\$6,184,171
51020	Pueblo 70, Rural	1,511	291	\$2,644,250	\$1,256,450	\$3,900,700
54010	Roaring Fork RE-1	564	119	\$987,000	\$513,806	\$1,500,806
59010	Summit Re 1, Frisco	402	60	\$703,500	\$259,062	\$962,562
62040	Weld Re-4, Windsor	796	175	\$1,393,000	\$755,597	\$2,148,597
62050	Johnstown/Milliken	461	90	\$806,750	\$388,593	\$1,195,343
62060	Weld 6, Greeley	2,728	479	\$4,774,000	\$2,068,177	\$6,842,177
64043	East Central BOCES	1,488	283	\$2,604,000	\$1,221,908	\$3,825,908
64045	Education ReEnvisioned	531	128	\$929,250	\$552,665	\$1,481,915
64053	Mt. Evans BOCES	223	71	\$390,250	\$306,557	\$696,807
64093	Mountain BOCES	531	101	\$929,250	\$436,087	\$1,365,337
64103	Northeast Colorado BOCES	778	161	\$1,361,500	\$695,149	\$2,056,649



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64123	Northwest Colorado BOCES	691	116	\$1,209,250	\$500,853	\$1,710,103
64133	Pikes Peak BOCES	631	113	\$1,104,250	\$487,900	\$1,592,150
64143	San Juan BOCES	1,072	279	\$1,876,000	\$1,204,638	\$3,080,638
64153	San Luis Valley BOCES	832	129	\$1,456,000	\$556,983	\$2,012,983
64160	Santa Fe Trail BOCES	578	74	\$1,011,500	\$319,510	\$1,331,010
64163	South Central BOCES	596	84	\$1,043,000	\$362,687	\$1,405,687
64193	Southeastern BOCES	471	63	\$824,250	\$272,015	\$1,096,265
64200	Uncompahgre BOCES	228	36	\$399,000	\$155,437	\$554,437
64203	Centennial BOCES	1,135	245	\$1,986,250	\$1,057,836	\$3,044,086
64205	Ute Pass BOCES	345	103	\$603,750	\$444,723	\$1,048,473
64213	Rio Blanco BOCES	175	27	\$306,250	\$116,578	\$422,828
64233	Colorado River BOCES	691	133	\$1,209,250	\$574,254	\$1,783,504
80010	Charter School Institute	1,505	209	\$2,633,750	\$902,396	\$3,536,146
TOTAL		108,305	23,898	\$189,533,750	\$103,184,329	\$292,718,079



- **Column 1** – Under the special Education funding formula, administrative units will receive \$1,750 for each child with disabilities that was reported on the prior year December 1st special education count
- **Column 2** – Tier B per student amounts are calculated using the ECEA state funds remaining after the \$1,750 from the **Column 1** above is calculated (up to a maximum \$6,000 per student) and will be distributed to the administrative units for a percentage of the children reported on the prior year December 1st count with the following disabilities:
 - o Visual Impairment, including blindness
 - o Hearing Impairment, including deafness
 - o Deaf-blindness
 - o Serious Emotional Disability
 - o Autism Spectrum Disorders
 - o Traumatic Brain Injury
 - o Multiple Disabilities
 - o Intellectual DisabilityNote: This percentage is determined by the amount of funding appropriated
- **Column 3** – Preliminary total distribution amount allocated to administrative units.