







Appendix B, Table 3B

Comparison of SB13-213 with Current Law, Assuming No Additional Local Support for Total Program Funding\*

(\*These estimates are based on enrollment averaging with FY 2013-14 reflecting higher pupil counts for full-day kindergarten; funding for full-day kindergarten and half-day preschool for an additional 17,000 four-year-olds and 8,500 three-year-olds; a maximum at-risk factor of 40%; a maximum English language learner factor of 40%; Online/ASCENT per pupil funding of \$5,954.28; and \$441 per pupil for the teaching and leadership investment (TLI). Average daily membership is not used for funding purposes until FY 2017-18, and is not assumed to reduce each district's overall funded pupil count by 2.1%. Assumes proposal is fully implemented in FY 2013-14, although the bill is not effective until a ballot measure is passed by the voters providing additional funding for K-12 education).

		FY 2013-14 Current Law (assumes SB13-260 is signed by the Governor)					FY 2013-14 Proposed Law with TLI, Hold-Harmless, Floor, and At-Risk Supplemental Funding					Change			Other SB13-213 Elements		
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)
County	District 1/	Funded Pupil Count	Total Program Current Law	Total Program Funding Per Pupil	Local Share of Total Program	State Share of Total Program	Total Program Under the New Act, Assuming No Additional Local Support 2/	Local Share of Total Program 2/	State Share of Total Program	Total Program plus TLI, Hold-Harmless, Floor, and At-Risk Suppl.	Total Program Funding Per Pupil with TLI, Hold-Harmless, and Floor	Total Program Plus TLI, Hold-Harmless, and Floor	Total Program Pupil with TLI, Hold-Harmless, Floor and At-risk Suppl.	Local Share of Total Program	Hold Harmless Funding Amount 3/	Floor Funding Amount 3/	At-Risk Supplemental Funding 3/
175	YUMA YUMA 1	773	\$5,740,560	\$7,430	\$2,735,137	\$3,005,423	\$6,777,838	\$2,735,137	\$4,042,701	\$7,129,359	\$8,944	\$1,037,277	1,388,799	\$1,514	\$0	\$0	\$0
176	YUMA WRAY RD-2	702	\$4,946,071	\$7,050	\$1,796,785	\$3,149,286	\$5,297,581	\$1,796,785	\$3,500,796	\$5,624,582	\$7,585	\$351,510	678,511	\$536	(\$0)	\$0	\$0
177	YUMA IDALIA RJ-3	150	\$1,787,720	\$11,886	\$486,306	\$1,301,414	\$1,952,457	\$486,306	\$1,466,151	\$2,020,812	\$12,750	\$164,737	233,092	\$863	(\$0)	\$0	\$0
178	YUMA LIBERTY J-4	84	\$1,134,494	\$13,474	\$384,046	\$750,448	\$1,122,561	\$384,046	\$738,515	\$1,161,810	\$13,054	(\$11,933)	27,316	(\$420)	\$0	\$0	\$0
	CHARTER SCHOOL INSTITUTE (CSI)*	11,692	\$74,727,726	\$6,391		\$74,727,726	\$94,053,473		\$94,053,473	\$97,980,931	\$8,137	\$19,325,748	23,253,205	\$1,746			
STATE	TOTAL	828,045	\$5,508,386,124	\$6,652	\$1,975,723,359	\$3,532,662,765	\$5,867,595,442	\$1,974,816,983	\$3,892,778,459	\$6,423,719,630	\$7,426	\$359,209,319	\$915,333,506	\$773 (\$906,375)	\$37,756,064	\$117,013,864	\$28,094,048

1/ District totals do not include enrollment and funding for Charter School Institute (CSI) schools. CSI funding is shown separately at the bottom of the table; Goal Academy is assumed to be a CSI school for comparison purposes, even though the school will be transferring to the Falcon School District in FY 2013-14.

2/ Assumes school districts do not receive voter approval to impose the higher calculated mill levies in the proposed bill. Please refer to Table 4.

3/ Includes state-aid hold-harmless funding of \$36.8 million and excess total program mill levies of \$1.0 million that count towards cost-of-living overrides in four school districts (Clear Creek, Debeque, Cripple Creek, and Pawnee). Floor funding is equal to the difference between \$6,575 (95% of \$6,921) and a district's per pupil revenue at current mill levies, state share of total program without TLI, and any hold-harmless funding. At-risk supplemental funding is provided to districts that receive floor funding and have more than 33.88% at-risk students.